

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$487,350	\$400,076	\$453,885
Federal Projects	\$50,640	\$5,000	\$50,640
State Projects	\$0	\$0	\$0
Classroom Site Project	\$33,922	\$27,133	\$24,267
Schoolwide Project Total	\$571,912	\$432,209	\$528,792

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$521,272	\$50,640	\$571,912
Percentage of Total Revenues	0.00%	0.00%	91.15%	8.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,868	\$13,464
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$6,868	\$13,464
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$6,868	\$13,464

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$40,423
Equipment	\$100,747
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	72.770
2002 - 2003 High School	0.000
2002 - 2003 Total	72.770
2003 - 2004 Elementary	78.240
2003 - 2004 High School	0.000
2003 - 2004 Total	78.240
2004 - 2005 Elementary	91.740
2004 - 2005 High School	0.000
2004 - 2005 Total	91.740

Fall 2004 Enrollment	93	Number of Schools	1
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Teacher Salaries	\$155,975
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